

# ***FLEET READINESS CENTER EAST***

**DOD VERTICAL LIFT CENTER OF EXCELLENCE**



**CASSIDY & ASSOCIATES**  
**17 JANUARY 2012**

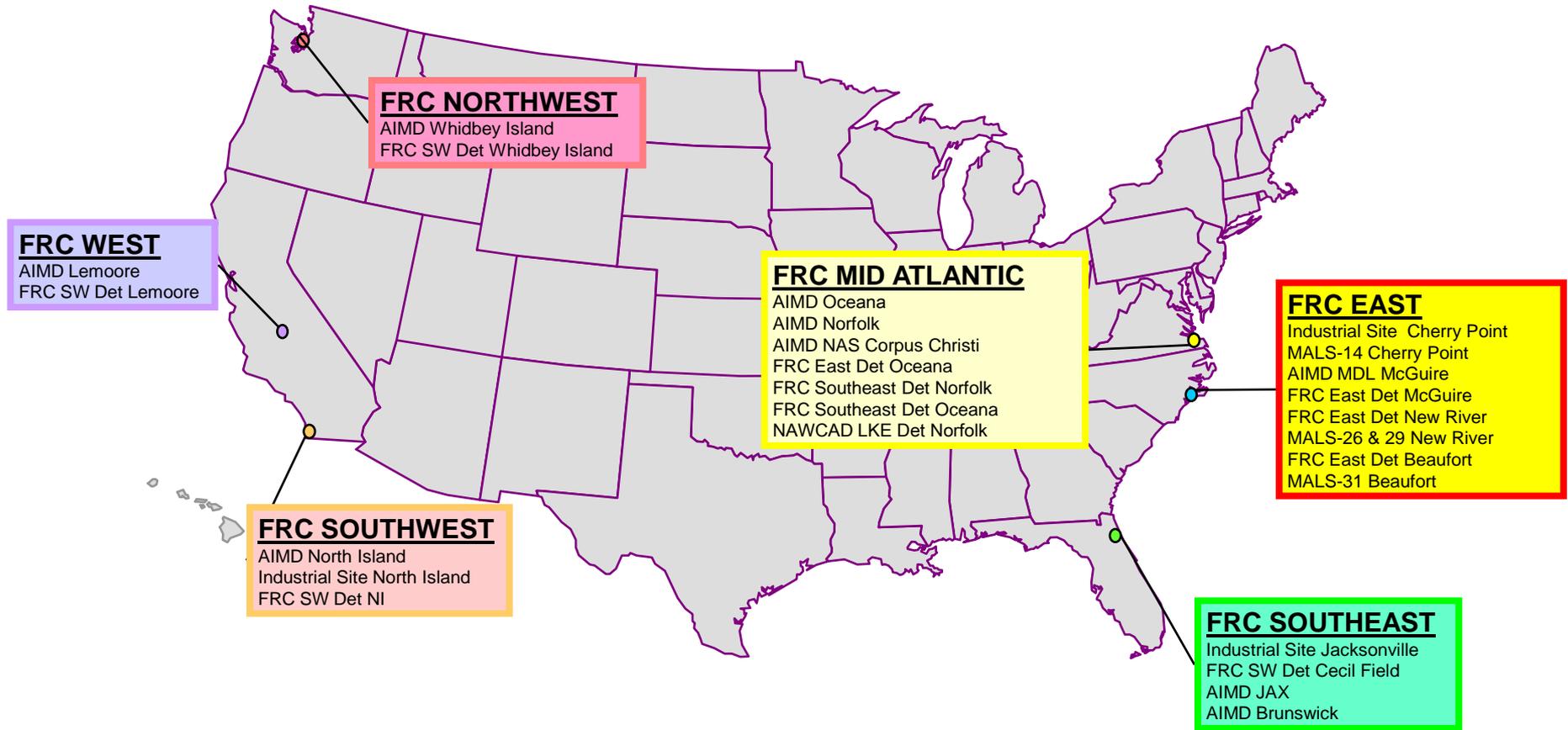


**Col M. A. Bauman**  
**Commanding Officer**

**Col B. H. Spratlin**  
**Executive Officer**

# *Naval Aviation Enterprise*

## *Fleet Readiness Centers*



# FRC East Cherry Point Mission



We Exist To Provide:

“Unsurpassed Service To The Fleet and Relentless Focus  
On Quality, Environment, And Occupational Health and  
Safety”





# FRC East Cherry Point



## Support to the Warfighter

### Products

- Airframes: AV-8B, V-22, H-1, H-46, H-53, EA6-B, H-2, H-3, H-60, C130
- Engines: F402, T400, T58, T64
- Components: DRP for 18,074 items; supporting over 172 Type/Model/Series
- Other Support:  
Engineering/Logistics for all Naval Rotary Wing, V/STOL, C-130 and other systems

### Customers

US Navy, US Marine Corps,  
US Army, US Air Force,  
US Coast Guard  
and 24 Foreign Nations

## Workforce Profile

- 3,500 Civilian/Contractor/Military Employees
- Average Age of Workforce: 46
- 5 Labor Unions



International Association of  
Machinists and Aerospace Workers  
•LL 2297  
•LL1859



American Federation of Government  
Employees  
•LL 451  
•LL2065



National Association of  
Aeronautical Examiners  
•Local 2

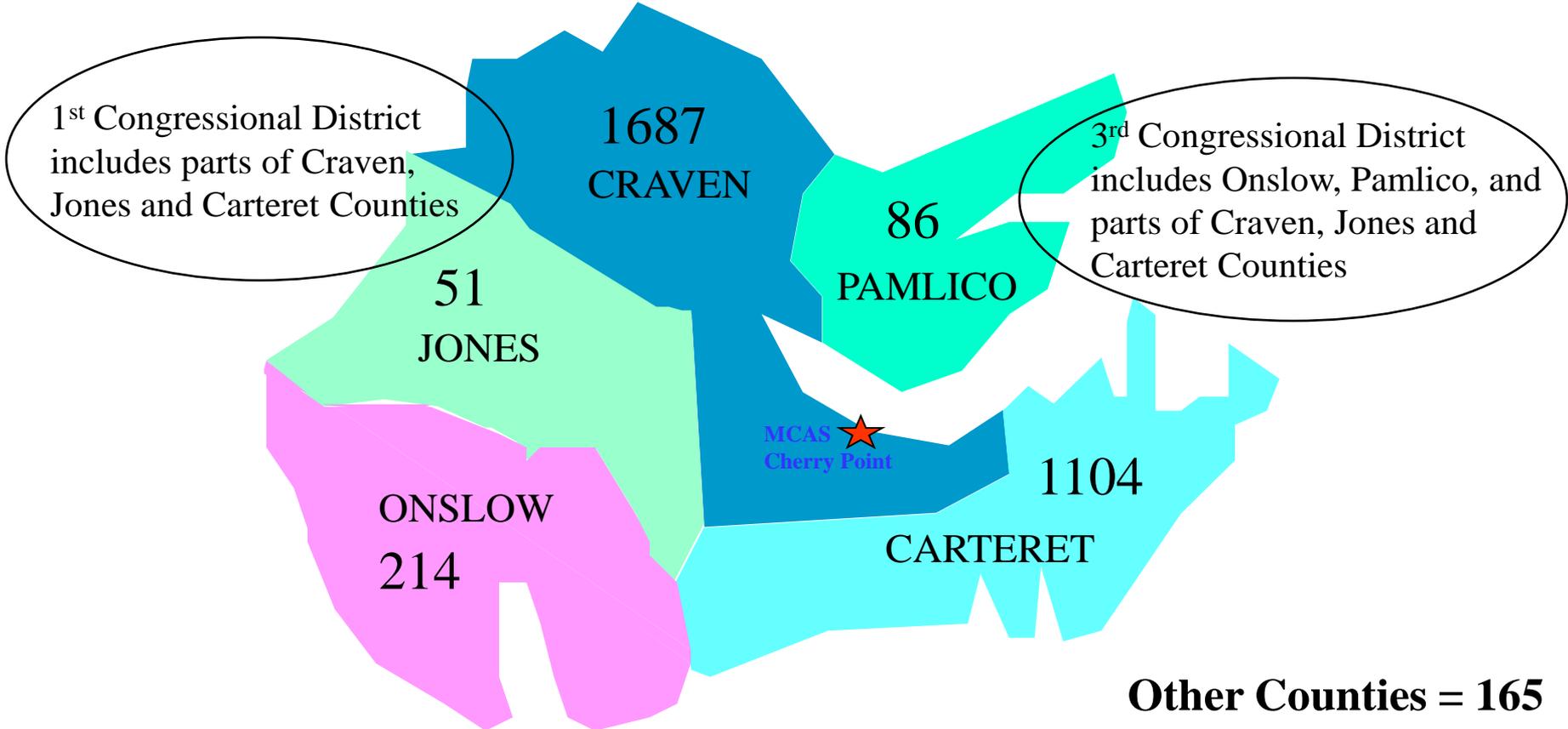
## Economic Impact

- North Carolina's largest Industrial Employer East of I-95
- Payroll: \$277.3M
- Avg Salary: \$64K
- FY11 Sales: \$733M
- FY11 Direct Labor Hours: 3.4M



# Where We Live

**Total Civilian Employees = 3307**



**Other Counties = 165**



# Facilities



FRC East is a tenant of the Marine Corps Air Station, Cherry Point, North Carolina

<b>Acres</b>	<b>147</b>
<b>Expansion Acres</b>	<b>104</b>
<b>Assigned Facilities</b>	<b>123 (5 Joint)</b>
<b>Buildings (sq. ft.)</b>	<b>2.0 million</b>
<b>Production Space (sq. ft.)</b>	<b>1.65 million (82%)</b>
<b>Est. Replacement Value (Equipment and Buildings)</b>	<b>\$1.2 billion</b>
<b>Average Age of Facilities</b>	<b>37 years</b>



# MILCON Site Locations



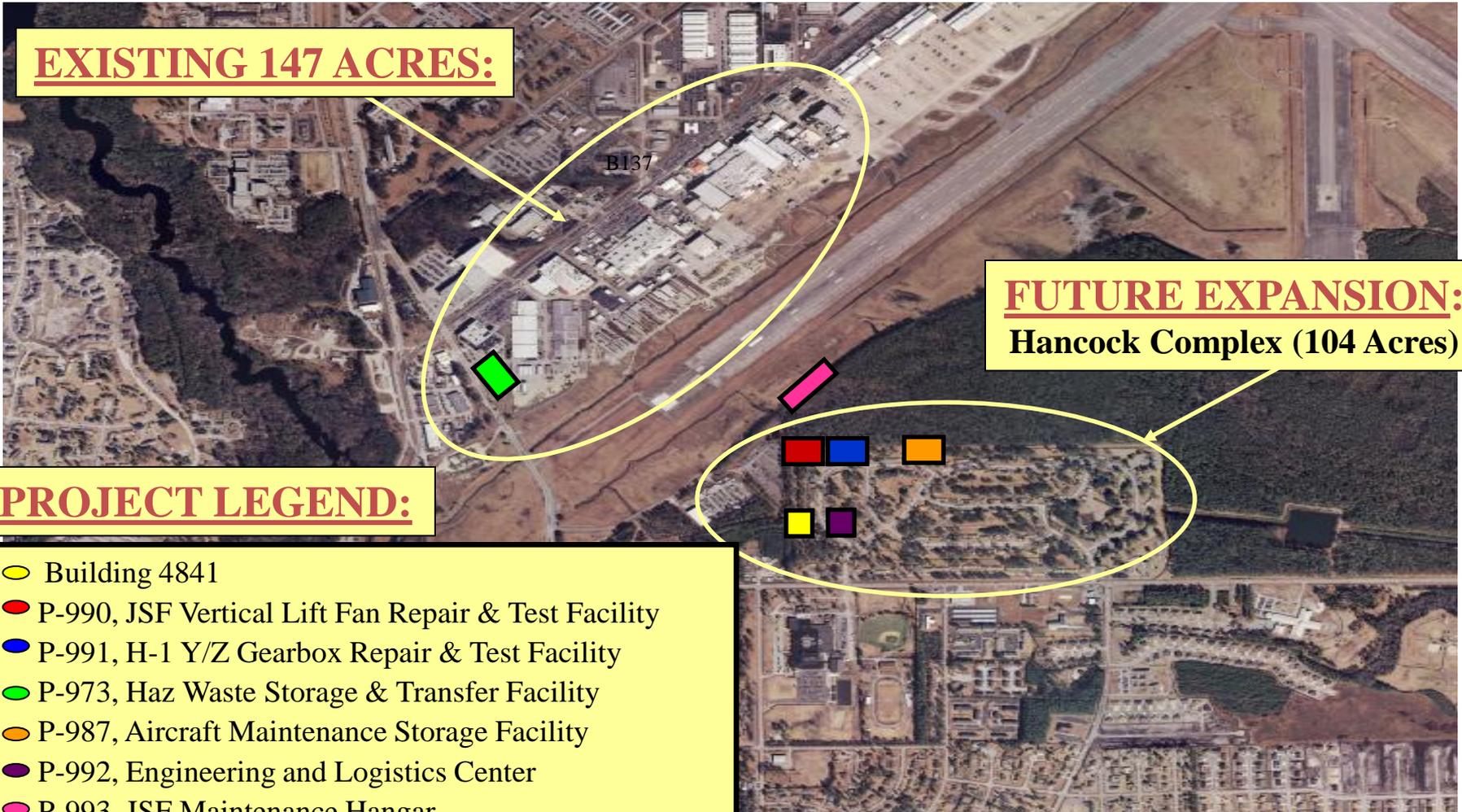
**EXISTING 147 ACRES:**

B137

**FUTURE EXPANSION:**  
**Hancock Complex (104 Acres)**

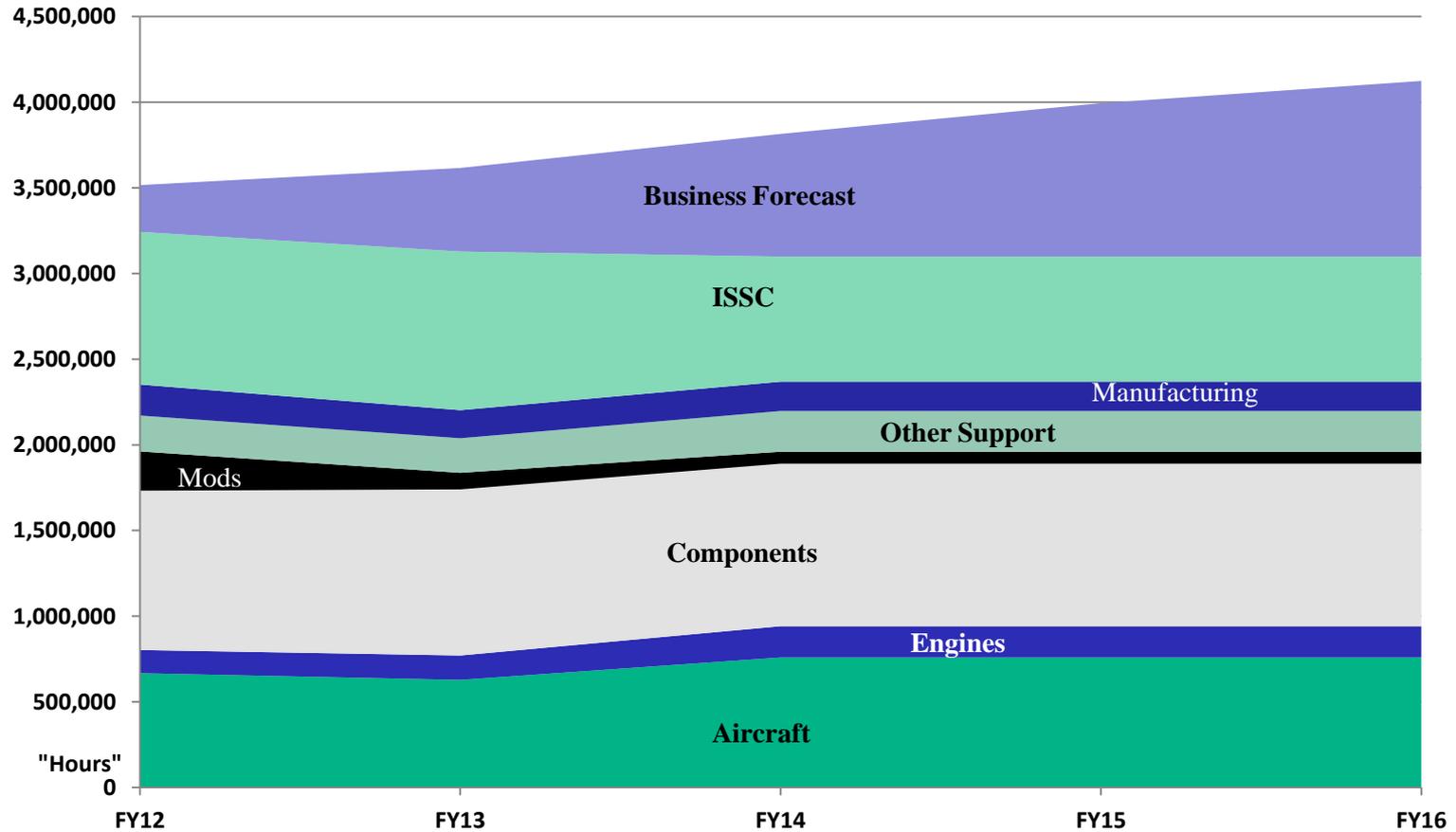
**PROJECT LEGEND:**

- Building 4841
- P-990, JSF Vertical Lift Fan Repair & Test Facility
- P-991, H-1 Y/Z Gearbox Repair & Test Facility
- P-973, Haz Waste Storage & Transfer Facility
- P-987, Aircraft Maintenance Storage Facility
- P-992, Engineering and Logistics Center
- P-993, JSF Maintenance Hangar



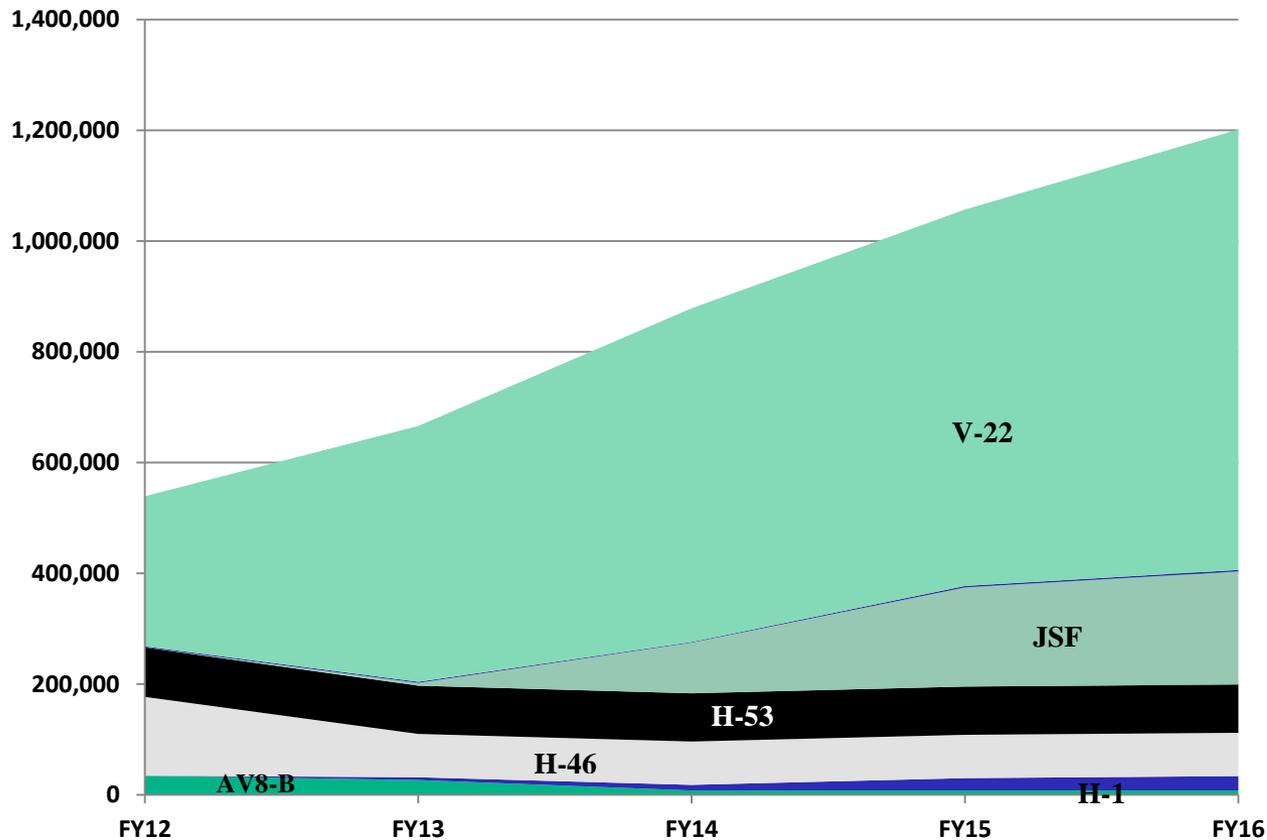


# FRC East Planned Workload





# Industrial Business Forecast by Weapon System



# Our Customer

